

SARD INVESTMENT 2017

FY 2016-17 INVESTMENTS

| SARD PROGRAMS 2016-2017 SUMMARY | ACTUAL EXPENDITURE |
|---|------------------------|
| 1. ENTREPRENEURSHIP, MICRO AND SMALL ENTERPRISE DEVELOPMENT | 55,72,266.00 |
| 2. WORKFORCE DEVELOPMENT | 62,55,181.00 |
| 3. AGRICULTURE DEVELOPMENT | 19,26,825.00 |
| 4. EDUCATION PROGRAM | 14,09,58,168.00 |
| 5. ACCESS TO HIGHER EDUCATION | 1,21,69,960.00 |
| 6. PARTICIPATORY COMMUNITY DEVELOPMENT | 1,56,200.00 |
| 7. WOMEN AND GENDER EMPOWERMENT | 40,50,742.00 |
| 8. INSTITUTIONAL CAPACITY DEVELOPMENT | 8,89,306.00 |
| 9. LEADERSHIP DEVELOPMENT | 1,82,42,105.00 |
| 10. CULTURAL INSTITUTION AND RESILIENCE STRENGTHENING | 32,74,893.00 |
| 11. STRENGTHENING OF DEMOCRATIC INSTITUTION | 48,59,078.00 |
| 12. ENSURE LEGAL AND PHYSICAL PROTECTION | 2,74,74,901.00 |
| 13. HEALTH PROGRAM | 4,31,24,234.00 |
| 14. CLEAN WATER AND SANITATION | 1,80,71,144.00 |
| 15. SARD COORDINATION | 36,17,573.00 |
| TOTAL | 29,06,42,576.24 |

SARD PROGRAM 2016-2017 PROGRAM WISE BREAKDOWN

1. ENTREPRENEURSHIP, MICRO AND SMALL ENTERPRISE DEVELOPMENT

| PROGRAMS | ACTUAL EXPENDITURE | AREAS |
|---|---------------------|--|
| Tibetan Entrepreneurship Program in India (Entrepreneurship Conferences, Pre Incubation, Entrepreneurs Network Hubs, Community Outreach, Students Entrepreneurship Development and Management Capacity Strengthening) | 23,85,398.00 | Bangalore, Poanta Sahib, Dharamsala, Bylakuppe, Hunsur, Mundgod, Kollegal, Mainpat, Odisha, Dehradun, Mysore college, Dalai Lama College, SOS Bylakuppe, CST Mundgod, Upper TCV, CST Bylakuppe, SOS TCV Bylakuppe, CST Kollegal, CST Gurupura, Department of Finance staff |
| Assessment | | Dehradun, Delhi, Bylakuppe, Hunsur, Kollegal, Mundgod, Dharamsala, Gangtok, Salugara & Nepal |
| Access To Enterprise Finance -India (Revolving Loan Fund) | | Winter sweater sellers in different parts of India |
| NBFC Staff Recruitment And Training | 31,86,868.00 | 6 staff recruited for this project initiated by Department of Finance, CTA |
| Sub-total | 55,72,266.00 | |

2. WORKFORCE DEVELOPMENT

| PROGRAMS | ACTUAL EXPENDITURE | AREAS |
|---|---------------------|--|
| Assessment - India | | |
| Job Skills Training and Employment Services | 9,30,416.00 | Dharamsala Tibetan Career Center |
| ISTL Training and Employment Services | 62,55,181.00 | ISTL Training center, Bangalore and driving training was carried at Delar, Mundgod, Hunsur, Kollegal, Mainpat, Delhi, Dalhousie, Dharamsala, Herbertpur, Ravangla, Kullu, Odisha, Paonta Sahib, Kamroa, Gangtok, Bandara, Ladhak, Sataun, Shimla, Shillong, Puruwala, Chauntra, Bir Dege, Bir BTS, Dehradun, Dolanji and Mandi, ISTL Nelamangala |
| Workforce Information System (WFIS) | 12,77,022.00 | Bylakuppe, Salugara & Dharamsala region received training. |
| Sub-total | 62,55,181.00 | |

3. AGRICULTURE DEVELOPMENT

| PROGRAMS | ACTUAL EXPENDITURE | AREAS |
|--|---------------------|--|
| Assessment and strategic planning | | Strategic planning done in Mundgod, Odisha & Mainpat |
| Organic extension center development | 1,98,045.00 | ORTC Bylakuppe |
| Cash crop value addition and marketing | 12,17,157.00 | Mundgod and Odisha |
| Rural economic development program | 511,623.00 | Mainpat and Kham Kathok |
| Sub-total | 19,26,825.00 | |

4. EDUCATION PROGRAMS

| PROGRAMS | ACTUAL EXPENDITURE | AREAS |
|--|--------------------|---|
| Formal education for refugee children | 4,98,74,432.28 | THF Mussoorie and TCV Suja |
| Nonformal education for adult refugees and education scholarships for monks & nuns | 4,00,20,795.06 | Tibetan Transit Schools and 56 Tibetan Monastic Institutions |
| Assessment and TEP review, consultant fee, DOE strategic planning, education advisory committee | | |
| Early grade reading skills improvement | 12,03,503.90 | |
| Effective english language teaching workshop, Reading corners for teachers and one year librarian certificate course for school librarians | 22,24,231.00 | STS Miao, STS Tenzingang, STA Tezu, STS Ravangla, STA Mundgod camp 6, STS Mundgod primary, STS Mainpat, STS Gathangoan, STA Mahendragarh & STS Lobersingh |
| TGT pre-service teacher training at CUTS, Sarnat (CTE Buntar) & support centre for teacher education Buntar for 120 stds | 75,69,7866.00 | CTE Buntar |
| PPT pre-service training at TTS, Dharamsala | 3,97,360.00 | |
| Teaching materials, teaching aids, teacher reference book printing and science & math textbook | 22,566,579.00 | STS Peteon Gangkyi, STS Bir, STS Dekyiling and STS Poanta |

| | | |
|---|------------------------|--|
| Science center and math education & basic education policy strengthening | 19,447.00 | STS Paonta, STS Chauntra, STS Miao, STS Mundgod, STS Ravangla, STS Petoen, TCV Lower & TCV Chauntra, SOS Bylakuppe, THF Mussorie, CST Mussoorie, TCV Selakui, CST Herbertpur, IISER Pune and NCBS Bangalore, STS Ravangla, STS Tezu, STS Tenzigang, Bhandhara, Mainpat, Odisha, Dekyiling, Upper TCV, Lower TCV, TCV Chauntra, TCV Gopalpur, TCV Suja, TCV Ladhak, TCV Agling, STS Chauntra, THF Mussorie & THF Rajpur |
| Career counseling for students and parents, reading horizon and parents - teachers meeting, school counselor training | 30,37,517.00 | Dogyuling, Mundgod, Lugsam, Delar Bylakuppe, Rabkyaling, Hunsur, Dhondeling, TCV Bylakuppe, CST Kollegal, Hunsur, TCV Bylakuppe, CST Kollegal, CST Gurupura, Petoen school, CST Kalimpong, CST Darjeeling, CST Sonada, CST Herbertpur, CST Mussoorie, CST Dolanji, CST Dalhousie, CST Shimla and TNMF |
| Educational development: MBBS coaching, online science video teaching in all primary classes, smart class, books for library, computers, digital language lab, model counseling equipment, multi media projectors, pre education dev. and UPS | 50,81,873.00 | Students are from; TCV Selakui, CST Kalimpong, CST Mussoorie, THF Mussoorie, CTE Bhuntar, CST Dolanji, CST Bylakuppe, CST Mundgod, STS Miao, STS Ravangla, STS Tenzigang and STS Tezu |
| Visit to Tibet Theatre to Schools | 3,56,000.00 | STS Arlikumar, STS Kailashpura, CST Bylakuppe, CST CVP Bylakuppe, CST Mundgod, STS Mundgod, STS Mundgod (camp 6), STS Mundgod branch 1, CST Kollegal, CST Gurupura, and STS Gulladhala |
| STSS Accountants Workshop | 271,134.00 | STS Dekyiling, STS Chauntra, STS Mundgod, STS Miao, STS Bylakuppe, STS Pokhribong, STS Tenzigang, STS Gothangaon, STS Tezu, STS Mainpat, STS Ravangla, STS Shillong, STS Paonta, STS Manali, STS Petoen, Tibetan Transit School, CST Mundgod, CST Mussoorie, CST Shimla, CST Dalhousie, CST Darjeeling, CST Kalimpong and CTE Bhuntar |
| Child psychology and learning disability workshop and school head meeting | | |
| Teacher professional development project & STEM project | 17,05,349.00 | |
| Inter Schools Art and Craft Exchange Program and arts teacher workshop and Professional talk on Tibetan traditional ARTS | 8,50,323.00 | STS Miao, STS Mainpat, STS Gothangaon, STS Tezu, STS Tenzigang, STS Ravangla, STS Lobersingh, STS Mahendragada, STS Bir, STS Gangkyi day school, STS Golladhala, STS Kailashpura, STS Arlikumar, TCV Mclloed, THF Rajpur, STS Dekyiling, STS Poanta, STS Puruwala, STS Chauntra, THF Mussoorie, TCV Upper, TCV Chauntra, TCV Suja, TCV Selakui, Tibetan Transit school, TCV Ladakh, TCV Sumdho, TCV Lower and SOS Bylakuppe, CST Gurupura, CST Sonada, CST Kollegal, CST CVP Bylakuppe, STS Mundgod camp 6, STS Miao, STS Tezu, STS Tenzigang, STS Ravangla, STS Poanta, STS Chauntra, STS Dekyiling, Mewoen Tsuglag Petoen, TCV Upper, TCV Selakui, THF Mussoorie, THF Rajpur, THF Gorimafi, Namgyal High and Middle school, Songtsen Bhrikuti, Lekshedh Tsal Jampaling, Kailash Middle Tashi Palhekil and Herman Geminer Tashiling |
| Workshop for primary & middle school teachers on child psychology, pedagogy, Tibetan languages, pre-services training, and conference for school leaders. | 1,27,96,750.00 | |
| NCERT, CTSA PPRT, TGT, PGT workshop | 38,64,714.00 | |
| Basic support for 14 vulnerable schools in India and purchase of computer to school | 92,41,377.00 | |
| JEE, AISSCE, CAT, CET coaching | 1,87,000.00 | |
| Sub-total | 14,09,58,168,24 | |

5. ACCESS TO HIGHER EDUCATION

| PROGRAMS | ACTUAL EXPENDITURE | AREAS |
|-------------------------------|-----------------------|--|
| Higher Education Scholarships | 1,21,69,960.00 | |
| Test Preparation Coaching | | Aakash Institute, Delhi, Dehradun, Chandigarh & Allen Career Intitute, Bangalore |
| Sub-total | 1,21,69,960.00 | |

6. PARTICIPATORY COMMUNITY DEVELOPMENT

| PROGRAMS | ACTUAL EXPENDITURE | AREAS |
|--|--------------------|--|
| Participatory Needs Assessment | 1,56,200.00 | |
| Tools and guidelines manual development | | Dharamsala, Kalimpong, Bylakuppe |
| Training in PNA for Settlement Staff and PNA facilitators - 3 Regional Zones | | Settlement staff 3 regions. |
| PNA community meetings in 4 pilot settlements | | Dehradun, Mainpat, Tezu & Kollegal |
| Feasibility Analysis and Community Driven ISDP Planning | | Tezu, Dehradun, Nepal, Mainpat, Kollegal |
| Community leaders exchange and coordination meetings | | settlement leaders of Nepal |
| Sub-total | 1,56,200.00 | |

WOMEN AND GENDER EMPOWERMENT

| PROGRAMS | ACTUAL EXPENDITURE | AREAS |
|--|---------------------|--|
| Assessment | | Delar, Lugsam, Mundgod, Dehradun, Delhi, Ladakh, Miao, Tezu, Gangtok, Ravangla, Jawalakhel, Jampaling, Choejor, Namgyal High school, SOS school and Tashi Palkheil |
| Gender mainstreaming training for CTA Project Officers (4 d) | | Staff of different departments of CTA |
| Gender Sensitization Program | | CTA staff |
| Women's empowerment conference (including workshop and panel discussion to increase women's leadership at the grassroots level and awareness on preventive measures on violence against women) | 38,82,462.00 | all settlement from Indian & Nepal |
| Women Empowerment Development Programs | 1,68,280.00 | 10 women from Mundgod |
| Sub-total | 40,50,742.00 | |

8. INSTITUTIONAL CAPACITY DEVELOPMENT

| PROGRAMS | ACTUAL EXPENDITURE | AREAS |
|--|--------------------|--|
| ODA and strategic planning for SARD and CTA Dept of Finance | | Department of Finance, CTA staff |
| Capacity building | 6,11,915.00 | CTA project officers (Dharamsala) |
| Chinese Tibet support conference and liason officer meeting | | CTA chinese liasion officer and high level CTA officials |
| EU Lobby | | Office of Tibet in Europe |
| Religious Conference | 2,77,391.00 | Representatives from all monastic institutions |
| Development of strategic plan | | Office of Tibet in Latin America, Washington DC, Europe and south Africa |
| Media public speaking training, social media and graphic designer fee | | DIIR staff and college students from Bangalore and Delhi |
| DIIR Advocacy and Diplomacy training for OOT representatives and equipemt for DIIR | | Office of Tibet |
| Sub-total | 8,89,306.00 | |

9. LEADERSHIP DEVELOPMENT

| PROGRAMS | ACTUAL EXPENDITURE | AREAS |
|--|-----------------------|---|
| Assessment | | |
| In-service Leadership and Public Administration training at HIPA, JSGP and HRDTC, Dharamsala | 1,16,92,224.00 | CTA Staff |
| Public Service Scholarships | | MIT Pune and OP Jindal Global Uni Sonipat |
| 6 & 10 Months Pre-service Public Administration Training at Sarah College | 32,04,000.00 | Aspiring CTA staff |
| Leadership & Middle Way Approach training for college students at MIT, Pune and Dharamsala and class X th students and school prefects | 33,45,881.00 | college students from Mysore, Baroda, Sarah, CTE Bhuntar, Men Tsee Khang, Delhi Uni, Bangalore, Chennai, Vellore, CUTS, Varanasi & Jalandar and Class Xth students from various schools in India & Nepal and TCV Ladakh, CST Kalimpong, CST Darjeeling, Sonada, Miao, Tezu),TCV Gopalpur, TCV Upper, SOS Bylakuppe, TCV Selakui, TCV Suja, Namgyal High Secondary school, Nepal, SOS HGS Pokhara, CST Mussoorie, CST Mundgod, CST Shimla, CST Dolnaji, CST Kalimpong, CST Darjeeling, CST Dalhousie, CST Herbertpur, STS Poanta, THF Mussoorie and THMF |
| Sub-total | 1,82,42,105.00 | |

10. CULTURAL INSTITUTION AND RESILIENCE STRENGTHENING

| PROGRAMS | ACTUAL EXPENDITURE | AREAS |
|--|---------------------|---|
| Assessment - India | | TIPA |
| Cultural Institution Strengthening: TIPA | 32,74,893.00 | TIPA |
| Local Opera Association Artists Performance Training | | 10 opera association: TIPA, Bylakuppe, Tibetan Homes Foundation Mussoorie, Odisha, Bandara, Kalimpong, Nepal, Mundgod, Kollegal and Mainpat |
| Tibet Museum | | Tibet Museum, DIIR CTA |
| Cultural Resilience Strengthening | | Tibetan Dubbing Society, Dharamsala, Kalimpong Tibetan Opera Association, Gongkar Choede Monastery, Dehradun, Tibet World, Dharamsala, Library of Tibetan Works and Archives, Dharamsala, Bylakuppe Tibetan Opera Association, Paonta Cholsum Opera Association, Odisha Tibetan Opera Association, Mrs Namgyal Taklha, Dehradun, Mr. Sonam Wangdue, Dharamsala, Mr. Tenpa Sidar, Dharamsala, Tenzin Rigdol Dharamsala and Tsering Topgyal and Tsering Choephel, Dharamsala. |
| Sub-total | 32,74,893.00 | |

11. STRENGTHENING OF DEMOCRATIC INSTITUTION

| PROGRAMS | ACTUAL EXPENDITURE | AREAS |
|---|---------------------|---|
| Workshop for settlement officers and newly elected parliamentarians of TPIE, 1st and 2nd TPIE Proceedings | 20,85,340.00 | settlements officers in India & Nepal & TPIE |
| Tibetan Language on International Mother Language Day | | CTA Staff & NGOs |
| INDIA OUTREACH PROGRAM | | |
| Orientation Program for Media Students at Dehradun | 2,31,9660.00 | Anwar Jamal Kidwai Mass Communication Research Center |
| Revamp ties with the people of Trans Himalaya Region | 3,00,000.00 | Shillong |
| South Zone Tibet Support Groups Regional Conferencet | 4,58,019.00 | Core group members, City parliament members, social activist, CRS, TSO & Tibetan and Indian NGOs in Mundgod |
| Discussing Tibet with Indian Researchers | 97,847.00 | TPI & O.P Jindal Global University |
| RESEARCH, PUBLICATION & OTHERS | | |
| Human Rights Researcher (TPI), EBSCO, EURAC & Resources person fee | 8,84,501.00 | Tibet Institute Policy (TPI) |
| Young Tibetan Scholar Researchers Conference II | 2,30,780.00 | College for Tibetan Studies & college students from Banaras Uni, JNU & Bangalore |
| Publication of His Holiness's statements, republication of Tibet related books and TPI journal | 3,37,002.00 | Free distribution to Tibet Support Group |
| 2nd Symposium in the Memory of late Prof. Dawa Norbu | 2,33,629.00 | Tibet Forum, JNU |
| Sub-total | 48,59,078.00 | |

12. ENSURE LEGAL AND PHYSICAL PROTECTION

| PROGRAMS | ACTUAL EXPENDITURE | AREAS |
|---|-----------------------|--|
| High quality refugee reception services for newly arrived | 78,20,552.00 | Office Of Reception Centre Dharamsala, Delhi |
| Standard shelter facility for newly arrived refugees | 1,96,54,349.00 | Bylakuppe |
| Sub-total | 2,74,74,901.00 | |

13. HEALTH PROGRAM

| PROGRAMS | ACTUAL EXPENDITURE | AREAS |
|--|--------------------|---|
| High quality reproductive, child health services and Gynecology health care, 10 doctors regular visits to 12 settlements | 57,46,426.00 | Women from all 43 Tibetan Settlements, Children from Miao,Kollegal,Ladakh,Bir,Paonta,Odisha,-Mundgod,Hunsur, Mundgod, Dekyiling, Chauntra, Suja, Bandara, and Mainpat |
| High quality TB prevention, screening and treatment services | 77,61,004.00 | Awareness in 43 settlements, TCV school, STS schools & THF schools, screening and treatment at Miao, Kollegal, Bylakuppe, Mundgod, Manpath, Odisha, Hunsur, Ladakh, Bir, Manali, Delhi,Dehradun,Dharamsala and TB services and administration at community health workers and clinics staff |
| Essential medicine and life-saving drugs for destitute refugees, medical support for torture victims and mentally challenged patients and substance abuse treatment | 55,83,311.00 | Dharamsala, Bir, Dekyiling, Ladakh, Bylakuppe, Hunsur, Mainpat, Odisha, Bandara, Mundgod, Kollegal, Miao, Chauntra, Tenzigang, Tsopema, Delhi, Tuting, Tezu, Sataun, Kamrao, Bonshi, Kullu, Puruwalla, Darjeeling, Bir, Bandara, Poanta, Puruwala, Shilong, Ravangla, Srinagar Torture-Dhasa, Norbulingka, Zhedhey Khangsar Drug Rehabilitation Center Dehradun, Kunphen NGO Dhasa |
| Emergency medical relief and hospitalization for destitute | 1,00,53,042.00 | All the 43 Tibetan Settlements |
| Disability and elderly support services | 29,46,243.00 | All the 43 Tibetan Settlements |
| Medical services to old and infirm people of 7 old age homes | 20,52,243.00 | Dhasa, Lugsum, Chuantra, Kalimpong, Kollegal, Mainpat, Miao |
| Health education and mobile substance abuse awareness campaign in settlements, schools and monasteries | 6,48,295.00 | Dalhousie, Dharamsala, Mainpat, Poanta, Dolanji, Herbertpur, Rewalsar, Sataun, Puruwala, Hunsur, Mundgod, Ravangla, Sonada, Bhandara, Kollegal, Bir, Miao, Odisha, Bylakuppe, Ladakh, Tuting, Tezu, Delhi, Dekyiling, Clementown, Tashijong, CST Shimla, Mussorie, Mundgod, Lobersing, Mahendragiri, TCV Lower, Upper, Gopalpur, Bylakuppe, Selakui, Chauntra, Suja, Ladakh, STS Chuantra, Poanta, Bir, Tezu, Miao, Mundgod, Dikyiling, TTS, THF Rajpur, Mussorie, DLI Bangalore, Peteon, Shillong, Ravangla, CST Bylakuppe, SOS Bylakuppe, CVP Bylakuppe, and Tibetan Youth Hostel Bangalore |
| Health awareness training for newly arrived women and men and health worker training in therapy for the disabled and mental health awareness day and training and consultant fee | 58,66,686.00 | Tibetan Transit School, TCV Suja, Dharamsala and Uttarkhand |

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|---|-----------------------|---|
| HIV/AIDS campaign, workshop and treatment | 13,28,858.00 | World AIDS Day observed by; CST Mussoorie, CST Shimal, CST Dalhousie, CST Kalimpong, CST Dolanji, CST Mundgod, CST Darjeeling, STS Poanta, Tibetan Transit School, STS Mainpat, STS Odisha, STS Shillong, STS Phokripong, STS Chauntra, STS Tenzingang, STS Mundgod camp 6, STS Manali, STS Mundgod branch 1, Upper TCV, Lower TCV, TCV Suja, TCV Gopalpur, TCV Selakui, Patlikuhl training center, Mewoen Petoen school, SOS Mussoorie, and STS Tezu |
| Hepatitis B Two year project from 2014 - 2016 and Procurement of fixtures and equipment | 8,83,453.00 | STS Paonta, STS Deyiling, CST Mussoorie, Nogen-ga school, CST Puruwala, CST Mundgod, CST Darjeeling, CST Kalimpong, CST Shimla, CST Dalhousie, STS Chauntra, CST Ravangla, STS Tenzingang, STS Dolanji, STS Tezu, STS Miao, CST Mainpat, STS Gothangon, STS Pokhribong, STS Shillong, TNMF Clementtown, TCV Ladakh, CST Sonada, THF Mussoorie, THF Rajpur, THF Rishikesh & TCV Seleku |
| Advanced Cardiac Life Support Training for doctors and nurses | 254,673.00 | |
| Sub-total | 4,31,24,234.00 | |

14. CLEAN WATER AND SANITATION

| PROGRAMS | ACTUAL EXPENDITURE | AREAS |
|---|-----------------------|---|
| Tibetan settlements and school are provided with clean water and sanitation | 1,80,71,144.00 | Bir, Mundgod, Hunsur and Ladakh, THF Mussoorie, CST Mussoorie |
| Sub-total | 1,80,71,144.00 | |

15. SARD COORDINATION

| PROGRAMS | ACTUAL EXPENDITURE | AREAS |
|----------------------------|---------------------|---|
| SARD Coordination Expenses | 36,17,573.00 | Bir, Mundgod, Hunsur and Ladakh, THF Mussoorie, CST Mussoorie |
| Sub-total | 36,17,573.00 | |